



## **AGENDA ITEM NO. 10**

### **FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP**

**8 January 2013**

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Devolved Services Update

**Contact:** 0117 908 4350/kurt.james@bristol.gov.uk

#### **Recommendations**

**This report is from the Area Co-ordinator. It is for information and decision, and the Neighbourhood Committee members are recommended to:**

- 1. Note Devolved Transport Schemes 2012-13 Update**
- 2. Note Section 106 Update**
- 3. Note Filwood, Knowle and Windmill Local Sustainable Transport and Active Travel Grant Bids.**
- 4. Note Bristol Clean and Green Funding bids**
- 5. Agree Bristol Clean and Green Expenditure**
- 6. Note Bristol Clean and Green Community Payback Jobs**
- 7. Note the Updated Waste Action Plan and School Recycling Rates**
- 8. Note the Capital Stimulus Programme Park Investments Projects Update**

#### **1. Note Devolved Transport Schemes 2012-13 Update. See Appendix A.**

- Victoria Park area parking restriction review.
- Traffic restriction scheme on St Martin's Road.

Filwood, Knowle & Windmill Hill NP still has one unfinished local traffic scheme from 2010/2011, which is the Victoria Park area parking restriction review. A scheme has been drafted, and the instruction is with legal to progress the statutory notices for public advertisement.

St Martin's Road will be closed 7-29 January 2013 to allow Wessex Water to conduct essential maintenance. Traffic usage on St Martin's Road will be measured for a period between now and 30 April 2013. We will use road closure opportunity to measure its impact on the surrounding traffic network.

The timing of the filter lights on Wells Road/Priory Road junction will be adjusted to allow more cars to pass through during peak times, and the impact on the traffic network will be measured.

Consultation on the road closure will be conducted towards the end of the measurement period.

The findings of the traffic flow monitoring and consultation will be reported to the Neighbourhood Partnership and Committee in June 2013, and a final decision will be made on the proposed road closure at this meeting.

## **2. Note Section 106 Update. See Appendix B.**

The Neighbourhood Committee agreed to spend £86,144.50 of Section 106 funding at the Neighbourhood Partnership meeting dated 10 January 2012. The progress on delivery on agreed projects is as follows:

### **Wedmore Vale Tree Planting Scheme**

Section 106 funds of £5,557.52 have been released to deliver the tree-planting scheme on the green space at the junction of Wedmore Vale and Marksbury Road. This scheme has been completed.

### **Filwood Library**

Section 106 funds of £5,543.61 have been released to enable Filwood Library to fund physical improvements to the library on Filwood Broadway. This scheme has been completed.

### **Filwood Bus Shelter**

Section 106 funds of £3,036.91 have been released to install a bus shelter on Melvin Square. This scheme has been completed.

### **Filwood Broadway Children's Playground**

Section 106 funds of £17,621.09 have been released to refurbish the play equipment at Filwood Broadway. This scheme has been completed.

## **Windmill Hill Virtual Community Centre**

Since the Neighbourhood Committee decision to allocate £22,422.28 of Section 106 funding for a Virtual Community Centre in Totterdown, final costs for the project have been drawn up. Funds agreed for this project need to be spent by 1 April 2013. If funds are not spent they will be returned to the developer.

## **Newquay Road Children's Playground**

Following the Neighbourhood Committee decision to allocate £35,000 of Section 106 funding to deliver a new children's playground at Newquay Road, an additional £65,000 has been raised to support this project.

### **3. Note Filwood, Knowle and Windmill Local Sustainable Transport and Active Travel Grant Bids. See Appendix C**

On 31 July 2012 the Filwood, Knowle and Windmill Hill Neighbourhood Partnership submitted 12 bids valued at £431,000 into the £2 million Local Sustainable Transport Grants fund, administered by Bristol City Council.

The Neighbourhood Partnership was awarded £60,000 from the Local Sustainable Transport Grants Fund for Victoria Park Primary School Safer Route to School.

Bids for the Knowle Park Primary School Safer Route to School and Tesco Express, Axbridge Road parking on pavement project were put on the reserve list meaning they will be reconsidered if funds become available.

The Neighbourhood Partnership was also successful in its Active Travel Fund bids for the Connaught School Safer Route to School (£5,000), for two park benches and a cycle rack for Windmill Hill (£4,000), and to pilot an innovative on road bicycle storage system in Windmill Hill (£15,312).

The next round of bidding for the Active Travel Fund runs from January – March 2013. The Neighbourhood Partnership (and Knowle in particular) is encouraged to identify projects to be submitted as bids for this scheme.

### **4. Note Bristol Clean and Green Funding Bids.**

On 17 August 2012 the Filwood, Knowle and Windmill Hill Neighbourhood Partnership submitted 5 bids to the Bristol Clean and Green Grant fund administered by Bristol City Council.

The bids totalled £8,579.00. An additional bid for £2,500 was submitted by Re:work.

<b>Project</b>	<b>Amount Requested</b>	<b>Amount Awarded</b>
Melvin Square planting project, Filwood	£1,400.00	£700.00
Supporting 3-days of environmental activities for young people at Springfield allotment, Filwood	£1,665.00	£1,265.00
Glyn Vale amphitheatre restoration project, Filwood	£2,500.00	£2,500.00
New litter bin for Malago valley, Windmill Hill	£400.00	£400.00
Removing overgrowth, hanging baskets, Filwood	£1,564.00	£0
Re:work - the management of a tool bank for volunteers' use, Filwood	£2,500.00	£0
New bench for Redcatch Park, Knowle	£1,050.00	£0
<b>Total</b>	<b>£11,079.00</b>	<b>£4,865.00</b>

Richard Gwyn, Area Environment Officer will manage the delivery of these projects.

## 5. Agree Bristol Clean and Green Expenditure

Each ward within the Neighbourhood Partnership is devolved £500 of Bristol Clean and Green funding per annum, which is to be used to improve the environment.

The Neighbourhood Committee has agreed that the responsibility for making decisions on this funding is devolved to the ward Councillors themselves so decisions can be made in a timely manner to address pressing community need where necessary.

As there is a need to ratify this expenditure, the following Clean and Green funding has been expended to 8 January 2013.

<b>Knowle</b>				<b>Carried fwd</b>	<b>30</b>	<b>2012/13</b>	<b>500</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>TOTAL</b>	<b>530</b>	<b>Balance</b>
10/05/12	Friends of Redcatch	Community Payback	Redcatch Park	01/07/12	Community Payback		<b>60</b>	
29/10/12	Residents	Community Payback	Stoneleigh Crescent	08/12/12	Community Payback		<b>100</b>	
						<b>TOTAL</b>	<b>160</b>	<b>£370.00</b>
<b>Filwood</b>				<b>Carried fwd</b>	<b>0</b>	<b>2012/13</b>	<b>500</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>TOTAL</b>	<b>500</b>	<b>Balance</b>
18/04/12	Safer	Litter pick	Mede	10/05/12	Community		<b>100</b>	

	Bristol	and clear up	Centre		Payback			
27/07/12	Liveability	Fence repair	Opposite Mede Centre		Landscapes		333	
						<b>TOTAL</b>	<b>£433</b>	<b>£67.00</b>
<b>Windmill Hill</b>				<b>Carried fwd</b>	<b>0</b>	<b>2012/13</b>	<b>500</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>TOTAL</b>	<b>500</b>	<b>Balance</b>
17/05/12	Kingfisher group	New interpretation boards plus installation	Malago Greenway		Dandi Creative and Arien Signs		446.8	
21/09/12	Residents	Removal of Barbed Wire	Goolden Street	24/09/12	Church Builders		50	
28/09/12	Councillor	Litter Clearance	Pylle Hill Steps	03/12/12	Community Payback		0	
						<b>TOTAL</b>	<b>£496.80</b>	<b>£3.20</b>

## Recommendation

- That the Neighbourhood Committee agrees the Clean and Green funding.

## 6. Note Bristol Clean and Green Community Payback Jobs

At the Neighbourhood Partnership meeting dated 12 June 2012, the partnership was notified that £10,000 of citywide Clean and Green Funding would be allocated towards funding Community Payback jobs. The table below shows the Community Payback jobs delivered through this fund in the partnership area:

Location	Ward	Type of job	Date
Marksbury Road Open Space & Malago Greenway	Windmill Hill	Community Payback - litter pick and removal of fly tip	16.06.12
Water Lane	Knowle	Community Payback - cut back vegetation as requested by Colin Salmon to allow better CCTV coverage	25.06.12
Willinton Road & Brook	Filwood	Community Payback - cut back and litter pick	6.07.12
Cycle path by Knowle West Health Centre	Filwood	Community Payback litter pick along cycle path as part of Community Clear Up	24.07.12
Throgmorton Road, Creswicke Road & Inns Court	Filwood	Community Payback - cut back and removal of overhanging brambles from pavement areas	6.08.12
Filwood Broadway	Filwood	Community Payback – clear overgrown foliage and litter from old swimming pool site	1.10.12 5.11.12
Leinster Avenue	Filwood	Community Payback – yard clearance	29.12.12

## **7. Note the Updated Waste Action Plan and School Recycling Rates. See Appendix D.**

Councillor Mark Bailey to update the meeting on the cleanliness of Windmill Hill and the issue of Bins on Streets on William Street, Windmill Hill.

### **School Recycling Rates. See Appendix E.**

Filwood, Knowle and Windmill Hill School recycling rates for the period January 2012 - August 2012:

- Parson Street Primary recycled 38% of their waste moving them up 27 places
- Victoria Park Primary recycled 40% of their waste but moved down 17 places
- Ilminster Avenue Primary recycled 28% of their waste and moved up 27 places
- School of Christ the King Primary recycled 41% of their waste and moved up 37 places
- Greenfield Primary school recycled 23% of their waste and moved down 33 places
- Knowle Dge recycled 16% of their waste and were a new entry
- Knowle Park Primary didn't supply enough information to be recorded in the table this time

Nearly all schools are within a similar range 23%-41% but more could be done in the area. Bristol average is 33% currently.

## **8. Note the Capital Stimulus Programme Park Projects Update**

Filwood, Knowle and Windmill Hill have been successful in drawing down significant funding from the £3.5 million Bristol City Council Capital Stimulus Programme to improve a number of parks and green spaces in the area.

A total of 7 parks and green spaces will now receive an investment of £658,650 over the next two years:

### **Newquay Road Children's Play Ground**

- Initial communication and consultation meeting held in Eagle House
- Additional land agreed by Hilary Dunford - new Principal of Ilminster E-ACT
- Contractors invited to tender. - November/December 2012

- Preferred Contractors selected - January 2013
- Design consultation and review with local residents - February/March 2013
- Final Contractor and design agreed - April 2013
- Order raised and play equipment ordered - April 2013
- Construction starts - June 2013
- Project Completed - July/August 2013

### **Marksbury Road Children's Play Ground**

- Initial communication and consultation meeting held at Marksbury Road Library
- Establish excellent level of local interest and confirmed locations for further communication activities
- Contractors invited to tender. - November/December 2012
- Preferred Contractors selected - January 2013
- Design consultation and review with local residents - February/March 2013
- Final Contractor and design agreed - April 2013
- Order raised and play equipment ordered - April 2013
- Construction starts - June 2013
- Project Completed - July/August 2013

### **Filwood Broadway Children's Play Ground**

- Initial communication and consultation meeting held at Filwood Community Centre
- Preferred design and contractor agreed with local residents
- Direct order placed with contractor - November 2012
- Play equipment ordered - November 2012
- Construction starts - 10 December 2012
- Project completed - 21 December 2012

### **Redcatch Park**

- Initial communication and consultation meeting held.
- Scope of the projects discussed and agreed

### **Herb and Sensory Garden**

- Project passed Teija Ahjokoski Head Gardener, to design.
- Design requirements being addressed and agreed with Sue Davies and Quadron - December 2012
- Design and quote signed off - January 2013
- Planting to start - March 2013 (weather dependant)

## Toilet Refurbishment

- Initial inspection completed, design options to be provided - December 2012
- Design options to be reviewed and agreed by Friends of Redcatch - January 2013
- Order raised - January 2013
- Construction starts - February 2013
- Project completed - March 2013

## Foot Path

- Initial inspection completed - November 2012
- Quote provided and agreed November 2012
- Order raised - November 2012
- Work to commence - 5 December 2012
- Project completed - 17 December 2012

## Running Track

- Initial inspection completed - November 2012
- Detailed specification provided by Quadron - November 2012
- Design, quote and requirements meetings - December 2012/January 2013
- Final design agreed with Friends of Redcatch - January 2013
- Order raised - February 2013
- Work to commence - February/March 2013
- Project completed - March 2013

## Children's Play Area

- Revised budget confirmed - November 2012
- Existing designs to be costed and reviewed - January/February 2013
- Final design agreed with Friends of Redcatch - February 2013
- Order raised - March 2013
- Start on Site - May 2013
- Project completed - June 2013

## Salcombe Road

- Revised budget agreed
- Phase 1 works agreed (and newsletter sent to local residents)
- To provide fencing to create a defined recreation ground for Knowle Park primary school to use as its playing field (top third of the rec)



- The mid section of the Recreation Ground will be enhanced with new footpaths and benches, allowing access to all.
- Meeting with Knowle Park Primary Tuesday 11 December 2012
- Project activities to commence in January/February 2013.

### **Perrets Park**

- Children's Play Ground and Footpath Projects to commence in February 2013.

Filwood, Knowle and Windmill Hill Local Traffic Schemes 2012-13 as at 6 December 2012

Local Traffic Schemes (including residual schemes)	Overall budget (including carry forward): £48,554.97
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NP approval	Description / Location	Ward	Lead officer current position	Scheme status / current position	2012 / 13 budget	Current estimate of final cost	Actual Works costs 2012/13 (to date)	Actual Staff costs 2012/13 (to date)	Final cost 2012/13	Variance to 2012/13 budget	Notes / comments
Mar-12	Minor lines and signs	Area wide		Ongoing	£2,250.00		£564.32		£564.32	£1,685.68	
Mar-12	Mandatory school keep clear road markings, Novers Lane	Filwood			£10,000.00	£10,000.00			£0.00	£10,000.00	
Mar-12	Review and introduce parking restrictions, Leinster Avenue	Filwood			£4,000.00	£4,000.00			£0.00	£4,000.00	
Mar-12	Feasibility study into measures to deter through traffic, Cotswold Avenue	Windmill Hill		Informal consultation ongoing	£6,000.00	£6,000.00			£0.00	£6,000.00	Work has commenced, consultations etc, but profess has not been updated as yet, so staff fees are unknown
Mar-12	Modifications to existing one-way, Park Avenue	Windmill Hill		See notes	£5,000.00	£60,000.00			£0.00	£5,000.00	Successful IBFF bid
Mar-11	Redcatch Road			Complete	£16,500.00		£15,902.53	£1,369.45	£17,271.98	-£771.98	
Mar-09	Road Closure, St Martin's Road	Knowle		Further traffic surveys agreed	£10,000.00	£10,000.00		£995.88	£995.88	£9,004.12	£4721.09 Spent in 2011/2012
Mar-10	Area parking review, Victoria Park area	Windmill Hill		Instruction with TRO team	£5,000.00	£5,000.00		£2,068.29	£2,068.29	£2,931.71	

<b>Totals</b>					<b>£58,750.00</b>	<b>£95,000.00</b>	<b>£16,466.85</b>	<b>£4,433.62</b>	<b>£20,900.47</b>	<b>£37,849.53</b>	
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Footway Maintenance Schemes



Footway Maintenance	Overall budget (including carry forward): £63,000
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NP approval	Location	Ward	Details / scheme status / current position	2012/13 budget	Final cost in 2012/13	Variance to 2012/13 budget	Completed date	Notes / comments
Mar-12	Queensdale Crescent, Sommerdale Avenue	Filwood	Order placed	£30,000	£38,223.73	-£8,223.73		Works to be started Dec/Jan 2013
Mar-12	Vivian Street, Fraser Street, Gwilliam Street	Knowle	Works complete	£25,000	£28,305.23	-£3,305.23	Aug-12	

<b>Totals</b>				<b>£55,000.00</b>	<b>£66,528.96</b>	<b>-£11,528.96</b>		
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### Carriageway Surface Dressing Schemes

**Carriageway Surface Dressing** Overall budget (including any carry forward): £15,750

NP approval	Location	Ward	Surfacing details	2012/13 budget	Area (m2)	Rate	Final cost	Variance to 2012/13 budget	Date completed	Notes / comments
Mar-12	Welgarth Road	Knowle		£1,350			£1,646.90	£296.90		
Mar-12	Hawthorne Street	Windmill Hill		£3,100			£4,124.56	£1,024.56		
Mar-12	Fordell Place	Windmill Hill		£750			£998.89	£248.89		
Mar-12	Knowle Road	Windmill Hill		£3,400			£3,705.10	£305.10		
Mar-12	Lynton Road	Windmill Hill		£7,150			£9,150.40	£2,000.40		
	Pylle Hill Crescent	Windmill Hill	Micrasphalt	£3,780			£3,780.00	£0.00		Waiting for invoice

**Totals** £19,530.00 0.00 £19,625.85 -£95.85

### Infrastructure and Road Safety Fund Grants

**IBFF bid funded schemes** Overall budget: £

Scheme Ref	Description / Location	Ward	Lead officer	Scheme status / current position	2012 / 13 budget	Current estimate of final cost	Actual Works costs 2012/13 (to date)	Actual Staff costs 2012/13 (to date)	Final cost 2012/13	Variance to 2012/13 budget	Notes / comments
RS12037	Junction improvements and modifications to existing one-way, Park Avenue	Windmill Hill	Windmill Hill		£60,000.00	£5,000.00	£60,000.00				Successful IBFF bid

**Totals** £60,000.00 £60,000.00 £0.00 £0.00 £0.00

## APPENDIX (10) B

Filwood, Knowle and Windmill Hill Neighbourhood Partnership				
Devolved Section 106 Monies held as at 31 October 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Parks</b>				
06/05333 / Venture Inn, Melvin Square, Knowle West / ZCD...563	Colleen Bevan (Parks Services Manager)	£25,119.04	No Limit	The provision of off-site recreational facilities in the Knowle West Area
06/03592 / 69 to 73 Connaught Road, Filwood / ZCD...855	Colleen Bevan (Parks Services Manager)	£27,502.05	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 69 to 73 Connaught Road
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Colleen Bevan (Parks Services Manager)	£10,618.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Agnes Avenue
<b>Transport</b>				
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Terry Bullock (Traffic Manager)	£139,780.79	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Terry Bullock (Traffic Manager)	£10,686.76	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road
<b>Other</b>				
07/00508 / Land at Connaught Road, Filwood / ZCD...723	Kate Murray (Head of Libraries)	£5,570.28	22 Apr 13	The cost of Library provision facilities within the area of the Development <b>(Funding Form Completed - awaiting funding to be transferred)</b>
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55	John Bos (Community Buildings Officer)	£5,874.35	No Limit	Upgrading of the Redcatch Community Centre
05/03072 / 101 to 107 Wells Rd, Totterdown / ZCD...707	John Bos (Community Buildings Officer)	£22,530.16	1 Apr 13	The provision, improvement and/or maintenance of alternative community facilities within the Windmill Hill Ward

## **Active Neighbourhood Transport Grant - Round 2 Opens January 2013 – closes 29th March 2013**

We are pleased to offer a second round of grants funded through Bristol's Local Sustainable Transport Fund (LSTF) as part of its Active Neighbourhoods' programme.

Grants are available from as little as £500 up to a maximum contribution of £100,000 and funding is limited. We would like to fund as many projects across the city as we can; so lower cost applications that demonstrate value for money are especially welcomed.

Sustainable travel is important for individuals, communities and the wider environment. On a personal level it can help us take short journeys on foot or by bike, increasing our activity levels to benefit our health as well as saving us money. For communities it can increase the numbers of people out on the street, making the streets feel safer and encouraging use of local shops and facilities. On a wider level sustainable travel aims to provide attractive options for young people, commuters and older people alike as well as improving air and noise quality in our city.

### **What are the main aims of the grant?**

Schemes need to be locally-led and support the Local Sustainable Transport Fund objectives by:

- Supporting and strengthening local economies (encouraging people to walk ,cycle or use public transport to neighbourhood shops and services, rather than driving to other locations).
- Increasing physical activity to improve health, through greater use of walking and cycling for local journeys.
- To reduce unnecessary car trips and associated parking/pollution/congestion
- To Increase levels of physical activity

### **Who can apply?**

Applications may be submitted by local resident groups, traders' associations, voluntary and community groups, statutory organisations, Neighbourhood Partnerships.

We are looking for bottom-up, community led projects whereby project ideas come from local communities. We encourage applications that will address travel related issues within a particular local community or a local shopping area or by a particular group of people with specific needs.

### **Examples of what could be funded:**

Grants recently awarded included

- In Southmead, improvements to the cycle path and cycle storage at the Greenway Centre will take place.
- Lockleaze, Ashley, Easton, Lawrence Hill and St George will benefit from a "Silver Cycling" programme. This will help older adults get back on their bikes and rediscover the joys of cycling in a safe and sociable way.

- Improvements to the Ashley Hill railway bridge crossing will be funded as an important route for children and adults on foot.
- Greater Bedminster will be able to develop a pocket park and art installation on East Street to make a popular walking route both direct and pleasant.
- Windmill Hill are going to pilot a cycling storage solution by swapping 4 car park spaces for secure, bike pod parking for 24 bicycles.
- Connaught Road School in Knowle is receiving funding to further develop their safer routes to school.
- Totterdown will be installing cycle storage and park benches part way up the Wells Road to encourage short journeys to the local shops on foot and by bike.

Two Community Interest Companies have been funded to develop projects to benefit the whole city.

- Roll for the Soul will be opening the Bristol Community Bike Café in a central location and
- Playing Out will be able to reach more communities with their after-school street play project.

Other ideas could include

- Events to encourage people to be more active and use the car less
- Local groups working together to address particular barriers to active travel issues in their area
- Grants can support a one-off initiative or used as 'seed' money to pilot a longer-term project
- Installation of a handrail on a steep hill to aid walking for older people

This is a list of things that might be and have been funded, be original and creative; think about some of the issues in your area and what may be done to solve them.

### **Extra Funding or Match-funding**

The grant could also be used as a contribution towards more expensive schemes, if additional sources of money are available (e.g. a devolved neighbourhood transport grant, other national or local grant funding).

If you require advice or support with developing your idea, consulting locally or completing the form

Ben Bowskill. Community Active Travel Officer will be in post in January 2013.

If you require advice or support with developing your idea, consulting locally or completing the form please contact [Janine.mccretton@bristol.gov.uk](mailto:Janine.mccretton@bristol.gov.uk) in the interim with your contact details for Ben to get in contact with you once he is in post

Deadline: please submit applications **by Friday 29<sup>th</sup> March 2013.**

All projects need to be implemented before **April 2015.**

If you require any further information about the grants or application process, please contact Janine McCretton on 0117 903 6745, Gill Calloway on 0117 903 6707

email [Janine.mccretton@bristol.gov.uk](mailto:Janine.mccretton@bristol.gov.uk)

or [Gill.calloway@bristol.gov.uk](mailto:Gill.calloway@bristol.gov.uk)

## Round 2 Active Neighbourhoods

### Application Criteria

#### Grant Criteria Active Neighbourhood Transport Grants Round 2

To be **eligible** your group/organisation must -

- Be part of a community, voluntary or statutory group within the Bristol boundary. You may need to join an existing group or start up your own with help from your Neighbourhood Partnership. Visit [www.bristolpartnership.org/neighbourhood-partnerships](http://www.bristolpartnership.org/neighbourhood-partnerships)

The following are **not eligible** to be funded\_:

- To fund the core costs of the organisation
- Running costs/overheads not connected to the project
- Projects that start before funding has been awarded.
- Organisations seeking to use the grant to promote political parties or religious beliefs
- Organisations seeking to use the grant for the advancement of private business interests

#### The process for grant applications is as follows:

Applicants should complete an application form and send it to [Janine.mccretton@bristol.gov.uk](mailto:Janine.mccretton@bristol.gov.uk) or post to Janine McCretton, City Transport, 3<sup>rd</sup> Floor Bazaar Wing, Brunel House, St Georges Road, Bristol BS1 5UY

Deadline: please submit applications **by Friday 29<sup>th</sup> March 2013**

#### The following criteria will be used to assess applications

All information submitted on this form will be used to assess the application, please answer questions fully

All grants will achieve 1 or more of the following outcomes:

- Improve local safety and quality of life;
- An increase in walking, cycling (and where appropriate bus or rail travel) to local shops and/or services;
- An increase in usage of one or more local services by sustainable travel;
- Less people using their car for local shopping trips;
- Less people using their car for visits to Doctors, leisure centre, shop etc.; and
- Promotes use of local businesses by sustainable travel modes.
- And also support at least one of your Neighbourhood Partnership's local aims.

Please demonstrate / explain how

- Your project has the support of local businesses and services
- The community has been involved with planning and supporting your project
- There is a need for your project within the community
- Your project is achievable and effective
- How you will measure / show that your project has been a success (Baseline monitoring, key milestones, evaluation etc)
- Your project has a benefit on the health and wellbeing of the residents/community
- You will engage with the community to spread the word about what you are doing
- You intend to spend the money over the duration of your project – Budget breakdown

#### Active Neighbourhood Transport Grant Application Form Round Two



**About you**

Name of group(s) or organisations

Name of contact person:

Your role in the group:

Contact address:

Post code

Telephone number:

Email address:

Please tell us briefly about your group or organisation?

**Your Project (Please answer all bullet points)**

- Describe the Project you are asking us to fund.
- What are you hoping to achieve and why?
- What barriers will this project overcome?
- How does your project have a benefit on the health and wellbeing of the residents/community?
- How are you going to engage with people and spread the word about your project?
- How do you

know your project is achievable and effective

- How you will measure / show that your project has been a success (Baseline monitoring, key milestones, evaluation etc)

Please attach more details, maps etc. if required

**Consultation (Please answer all bullet points)**

Please demonstrate/ explain how

- Your project has the support of local businesses and services
- The community has been involved with planning and supporting your project
- There is a need for your project within the community

. Please include any supporting evidence/data/surveys.

**Partners**

Please mention any other partners who are supporting your application and how.

**Have you consulted your local Neighbourhood Partnership about your project and do they support your application?**

Yes/No (delete as appropriate)

**Neighbourhood Partnership priorities or issues - does the project address local N.P issues - please give details below :**

Neighbourhood Partnership\*

Issue the project addresses

Neighbourhood Partnership contact details

Contact number

Contact e-mail


**\*To find a list of the Neighbourhood Partnerships visit: [www.bristolpartnership.org](http://www.bristolpartnership.org)**

**Have you consulted your local Councillor about your project and do they support your application?**

Yes /No (delete as appropriate)
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Councillor sponsor

Cllr phone number

Cllr e-mail


**Funding**

**Please include a budget breakdown showing what the grant will be spent on and over what time period.** Please include in kind and match funding if appropriate.

What is the **total** estimated value of the scheme?

How much grant funding are you applying for?

Are there any other sources of funding and what are these? ie match funding/in kind

How long do you think it will take to implement the project?

What year do you think the project can be implemented? (Please circle).

£	
£	
£                      Details:	
April 2013 to March 2014	April 2014 to March 2015

Please complete the table below, suggesting how you think the proposal will impact on the key safety, health and security transport objectives for the city.

Objective	Very positive	Positive impact	Neutral / negative	Brief description on how the proposal will have this effect? Is there evidence you can supply to support this?
Improve safety for all road users, particularly the most vulnerable members of the community.				
Increase in the numbers of people walking or cycling				
Encourage public transport use				
Promote the use of local businesses and/or local services				
Enhance streetscape, public spaces and the urban environment.				
Encourage more sustainable patterns of travel behaviour.				
Reduce the adverse impact of traffic.				
Support at least one of your local Neighbourhood Partnership outcomes				

**Does your Group have any of the following (Y/N)?:**

- A formal constitution
- An Equal Opportunities Policy
- A Health & Safety Policy
- A Safeguarding Policy   
(required if working with children, young people or vulnerable people)
- Public Liability Insurance   
(required if you are working with the general public)
- A travel Plan or Sustainable

Travel mission statement.

A bank /building society account


Declaration

I undertake that any grant awarded will be used solely for the purpose outlined in this application. My organisation will ensure that all necessary insurance is in place and that all legal requirements and other approval (health and safety, planning etc) have been granted to carry out the project. All relevant employment legislation, equal opportunity code of conduct and other statutory requirements will be adhered to.

I am authorised to apply on behalf of (group/organisation) for a grant of £        for        project.

Name of person submitting the form:

Signature:

Date:

Position in the group or organisation:

Applicants should complete an application form and send it to [Janine.mccretton@bristol.gov.uk](mailto:Janine.mccretton@bristol.gov.uk) or post to Janine McCretton, City Transport, 3<sup>rd</sup> Floor Bazaar Wing, Brunel House, St Georges Road, Bristol BS1 5UY

Deadline: please submit applications **by Friday 29<sup>th</sup> March 2013**

Filwood, Knowle and Windmill Hill Waste Action Plan 2012-13

	Priority/ Issue	Proposed Action	Who is responsible	Timescale	Measure / Monitoring	Update
1.	<b>Improve street cleansing of roads with high concentrations of parked cars in the Windmill Hill ward.</b>	Organise meeting to identify roads in Windmill Hill that have street cleansing issues. Create shared understanding of expectations between Councillors and the service. May Gurney to relate to Councillors how street cleansing will be improved.	<b>Lead: Sarah Howard</b> Martin Cummings Mark Bailey Alf Havvock	31.08.12	Meeting organised and held List of problem streets created. Timeline for action agreed.	Meeting held 31.08.12. Action plan created.
		Baseline standard on identified roads measured and shared	<b>Lead: Sarah Howard/ Mark Upham</b>	14.03.13	Baseline standard for identified roads available	
		May Gurney and BCC to deliver improved street cleansing using methods agreed with Councillors.	<b>Lead: Sarah Howard/ Mark Upham</b>	25.09.12	SH to measure street cleansing standard at end of agreed period.	Report back given to NP 25.09.12
		Verbal progress report on street cleansing issues given to the FKW NP meeting on 25.09.11 by ward Councillor	<b>Lead: Mark Bailey/ Alf Havvock</b>	25.09.12	Progress report delivered.	Report back given to NP 25.09.12
		Continue to monitor street cleansing contract – in particular weed spraying and street sweeping and provide ward Councillors with regular feedback	<b>Lead: Sarah Howard</b> Mark Upham	21.12.12	SH and MG provide monthly updates on service standards to 21.12.12	Ongoing.
		Tackle hot spot roads from map produced in priority 3 - see below	<b>Lead: Richard Gwyn</b>	12.10.12 onwards	Feedback to Neighbourhood Forums 'You Said We Did'	Map circulated including May Gurney on 26/11/12 and shared with Liveability on 30/11/12
2.	<b>Reduce the Number of Bins Left on the Streets in Windmill Hill</b>	Meeting organised to initiate a project designed to significantly reduce the number of bins left on pavements before or after bin collection day on identified streets in Windmill Hill using a multi-agency problem solving approach starting William Street.	<b>Lead: Richard Gwyn</b> Mark Bailey Alf Havvock Sarah Howard Carol Donovan Mark Upham Jonquil Maudlin	03.09.12	Meeting organised and held.	Bins left out on William Street numbered on 13/09/12. Letter hand delivered to 30 properties on William Street on 06/10/12.

	Priority/ Issue	Proposed Action	Who is responsible	Timescale	Measure / Monitoring	Update
		Identify and list all streets in WH that have a bins on streets problem and the number of problem households on William Street.	<b>Lead: Mark Bailey</b> Alf Havvock	03.09.12	List of problem streets and problem households created. Number of problem households on William Street.	Carol Donovan highlighted significant improvement for William Street on 11/10/12
		Produce bins on streets action plan with timescales.	<b>Lead: Richard Gwyn/ Kurt James</b>	03.09.12	Bins on streets action plan created.	Action plan created.
		Deliver project actions and measure project impact	<b>Lead: Richard Gwyn</b>	25.09.12	Number of problem households on William street remaining.	One problem household (49) remaining - targeted with Waste Doctor on 19/10/12
		Target flats with offer of smaller 140 litre wheelie bins	<b>Lead: Richard Gwyn</b> Mark Upham Sarah Howard	12.10.12	Number of 140 litre bins deployed.	No uptake of 140 litre bins so far
		Extend bins on streets projects to listed problem streets in Windmill Hill	<b>Lead: Richard Gwyn</b>	28.02.13	Project extension begins.	
		Tackle hot spot roads from map produced in priority 3 - see below	<b>Lead: Richard Gwyn</b>	12.10.12 onwards	Compare LAGAN enquiries before and after. Feedback to Neighbourhood Forums 'You Said We Did'	Hot spot map produced on 26/11/12
		Share learning gained from bins on streets project with BCC	<b>Lead: Mark Bailey/ Alf Havvock</b>	31.03.13	Meeting to share learning held.	Hot spot map sent to Neighbourhood Working Team on 26/11/12
<b>3.</b>	<b>Identify hot spots for graffiti, bins on streets dog</b>	Produce map to identify environmental hot spot areas	<b>Lead: Richard Gwyn</b>	17.08.12	Map produced and shared with NDOs.	Map produced on 26/11/12

	<b>Priority/ Issue</b>	<b>Proposed Action</b>	<b>Who is responsible</b>	<b>Timescale</b>	<b>Measure / Monitoring</b>	<b>Update</b>
		Neighbourhood Development Officers to engage with local residents, Neighbourhood Forums & Community groups to map environment issues hot spots.	<b>Lead: Mohamed Ismail/Anita Pearce</b>	30.09.12	Engage with all ages, ethnic backgrounds, disabled and non disabled people	Hot spots identified at Filwood, Windmill Hill & Knowle Neighbourhood Forums and Liveability meeting.
		Produce GIS map of hot spots	<b>Lead: Joe Brickley</b> (GIS Officer)	05.10.12	GIS map produced.	Map circulated on 26/11/12
		Waste Contract Officer to analyse hot spot areas and provide quality scores	<b>Lead: Sarah Howard</b>	12.10.12	Baseline quality scores generated.	Not done
		Hot Spot area map passed to May Gurney to focus resource usage	<b>Lead: Mark Upham</b> (Community Steward)	12.10.12 onwards	May Gurney take ownership of hot spot maps.	Map sent to May Gurney on 26/11/12
		Waste Contract Officer to compare quality scores before and after the May Gurney intervention	<b>Lead: Sarah Howard</b>	21.12.12	12.10.12 and 21.12.12 quality scores compared for improvement.	Not done
		NDOs continue to identify hot spot areas and monitor quality scores in 2013	<b>Lead: Mohamed Ismail/Anita Pearce</b> Sarah Howard	31.03.13 onwards	Compare GIS hotspot map with baseline and 31.03.13 to visualise impact. Feedback to Neighbourhood Forums 'You Said We Did'	Ongoing





## 2012 January – August 2012 Bristol Schools Recycling Rates

School Name	Recycling Rate	Change since 2011
St George Primary School	73%	17
Hotwells Primary School	70%	New Entry
St Anne's Infant School	70%	23
St Anne's Junior School	70%	23
Summerhill Infant School	63%	19
St Nicholas of Tolentine Primary School	59%	New Entry
Perry Court Infant School	58%	1
Perry Court Junior School	58%	1
St Bernadette Primary School	55%	4
St Bernard's Primary School	55%	16
Chester Park Junior School	54%	70
Begbrook Primary School	52%	-9
Fair Furlong Primary School	52%	-6
West Town Lane Primary School	51%	-9
Hannah More Primary School	48%	13
Broomhill Infant School	47%	64
St Joseph's Primary School	47%	24
St Teresa's Primary School	47%	40
Brentry Primary School	46%	New Entry
Burnbush Primary School	45%	18
Shirehampton Primary School	44%	-20
Cheddar Grove Primary School	41%	-11
Christ the King Primary	41%	37
Elmlea Infant School	41%	37
Avon Primary School	40%	New Entry
Gay Elms Primary School	40%	40
Victoria Park primary School	40%	-17
Ashley Down Infant School	39%	New Entry
Ashley Down Primary School	39%	9
Southville Primary School	39%	27

Holymead Infants	38%	New Entry
Ilminster Avenue Primary School	38%	27
Parson Street Primary	38%	37
Sea Mills Primary	38%	11
Sefton Park Primary	38%	-12
St Patrick's Primary School	38%	51
Westbury Park Primary	38%	3
Colston's Primary School	36%	41
Lockleaze Primary School	36%	-33
Whitehall Primary School	36%	-26
Headley Park Primary School	35%	-13
Horfield Primary	35%	-25
St Werburgh's Primary School	35%	-15
Wansdyke Primary School	35%	14
Millpond Primary School	34%	-31
St John's Primary School	34%	5
Stoke Bishop Primary School	34%	Non Mover
Ashton Vale Primary School	33%	-4
Claremont School	33%	-12
Briarwood Special School	32%	22
Easton Primary School	32%	-1
Hareclive Primary School	32%	11
Ashton Gate Primary School	31%	Non Mover
May Park Primary School	31%	-36
Oldbury Court Primary School	31%	New Entry
St Peter and St Paul Primary School	30%	-3
Elmfield School for Deaf Children	29%	-13
Holymead Junior School	29%	3
Summerhill Junior School	29%	-20
Upper Horfield Primary School	29%	25
Filton Avenue Infant School	28%	-9
Four Acres Primary School	27%	10

Hillcrest Primary School	27%	-62
Kingsweston Special School	27%	-42
St Barnabas Primary School	27%	10
Bishop Road Primary School	26%	-33
Bridge Farm Primary School	26%	-44
Luckwell Primary School	26%	9
Broomhill Junior School	25%	9
Fonthill Primary School	25%	14
Our Lady of the Rosary Catholic Primary School	25%	-22
Avonmouth Primary School	24%	-49
Henbury Court Primary School	24%	15
Greenfield Primary School	23%	-33
Little Mead Primary School	23%	-4
New Oak Primary	23%	-32
Woodstock School	22%	3
Filton Avenue Junior School	21%	-1
Cabot Primary School	20%	-4
Badock's Wood Primary School	19%	6
Hillfields Primary School	19%	New Entry
Henleaze Infant School	17%	4
Knowle DGE	16%	New Entry
Blaise Primary School	13%	-16
Bannerman Road Primary School	12%	4
St Anne's Park Primary School and Children's Centre	11%	-53
St Michael on the Mount Primary School	11%	New Entry
Chester Park Infant School	10%	-48
Christchurch Primary School	9%	-41
Holy Cross Primary School	6%	-32
Barton Hill Primary School	5%	-60
Connaught Primary School	5%	-26
Glenfrome Primary School	5%	-35
St Matthias and Dr Bell's Primary School	5%	-75

St Pius X Primary School	2%	New Entry
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**Table Key:**

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Column 1: School Name

Column 2: School Recycling Rate (Calculated by: Amount recycled / total Waste Produced)

Column 3: Change in Recycling Rate Table position since previous version.

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